

Kalispell Bypass Landowners Meeting



March 31, 2009

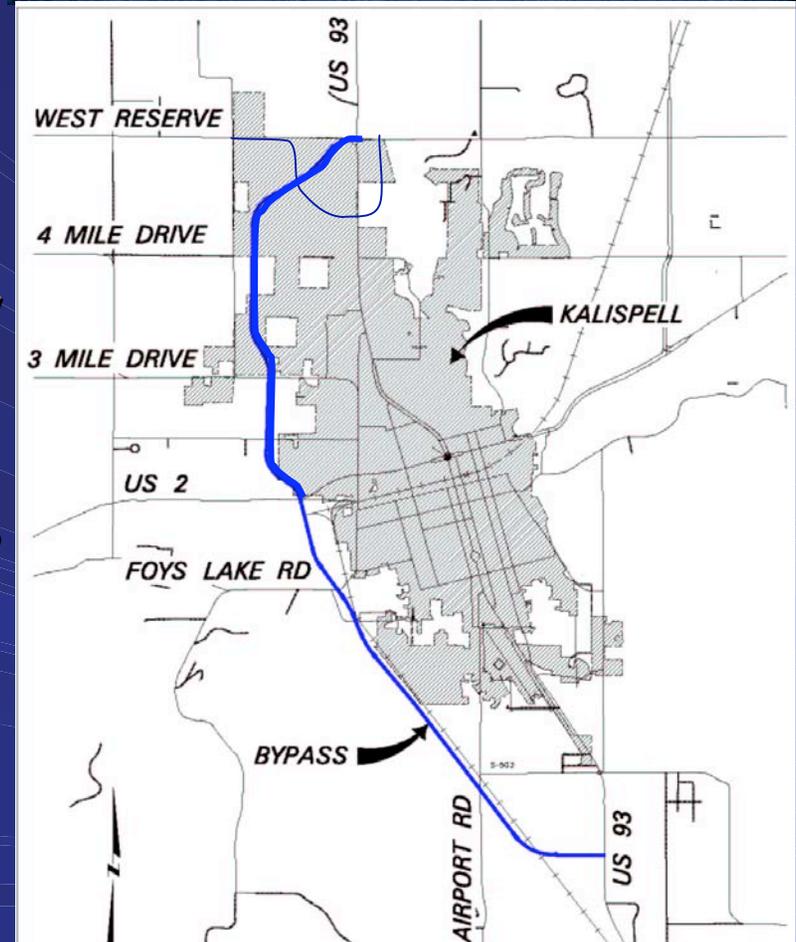
Montana Department of Transportation



Presentation

- Introductions
- Purpose of Meeting
- Kalispell Bypass Opportunity
- ARRA
- US 2 South-Kalispell Bypass
 - Funding Status
 - ROW Status
 - Design Status
- Questions

Kalispell Bypass US 93



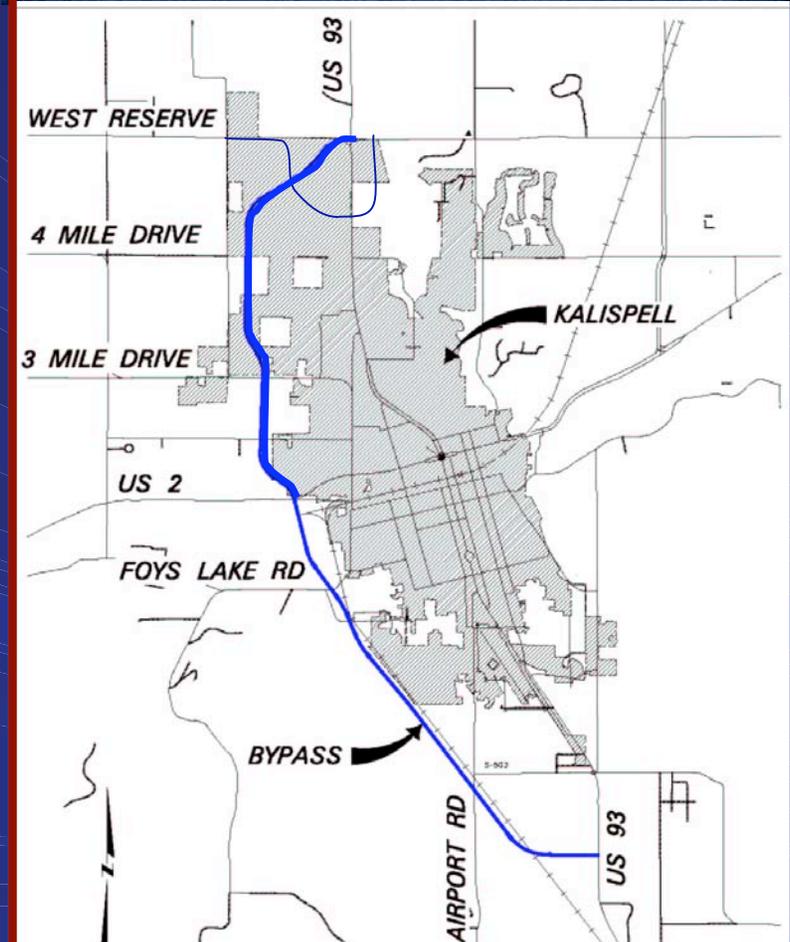
Purpose of Meeting

- Set the Stage
 - Community & MDT
- Is US 2 South a viable project for recovery dollars?
- If not, is US 2 North?
- This is Community's opportunity to take advantage of Recovery Dollars to build a portion of the Kalispell Bypass, sooner rather than later.

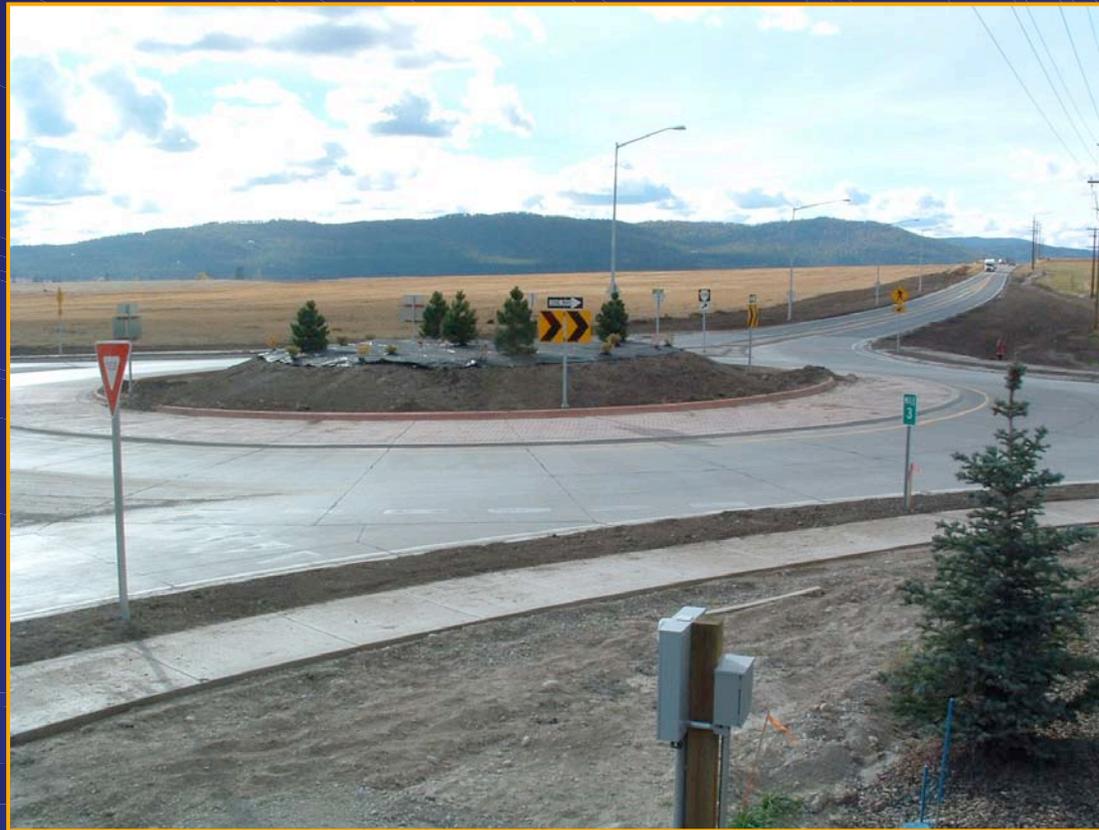
Opportunity

- Create Jobs
- Start Construction

Kalispell Bypass US 93



American Recovery and Reinvestment Act (ARRA) of 2009 Transportation Infrastructure



ARRA Purpose of Legislation

Recovery

- Maintain and create jobs
- Infuse cash into cash strapped state programs
- Encourage flow of money into the economy through tax cuts and other incentives for individuals and organizations

Reinvest

- Build and repair infrastructure

ARRA Transportation Funding Overview

Section	Funding Type	\$ Amount Per Act	Estimated \$ for Montana
Highways	Formula Grants	\$27.5 billion	\$211 million
Highways	Discretionary	\$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	\$5.97 billion	\$4.3 million -\$1.8 million -\$1.2 million -\$1.2 million
Transit	Rural General Public	\$760 million	\$11.2 million

Project Timetables to Drive Recovery: Highways: \$211 million

Highway Infrastructure Timeframes:

- 50% within 120 days of federal apportionment (June 17, 2009)
- Remainder within 1-year of enactment (February 17, 2010)
- Redistributed funds through Sept. 30, 2010 (funds not meeting above timeframes)

Project Conditions to Drive Recovery: Highways - \$211 million

Eligible Projects:

- Surface Transportation Program eligibilities:
 - Examples: Highway and Bridge, Highways Safety Projects, Bicycle/Pedestrian Improvements

Eligible Recipients:

- State DOTs, MPOs greater than 200,000 population

Priority Projects

- Expected completion within 3-years of ARRA enactment
- Located in economically distressed areas
- Project delivery (50% by 6/17/2009) and Remainder by 2/17/2010)
- Job creation/savings & other economic benefits



Federal Oversight-All Recovery Projects: Reporting

- Agency Reports-MDT
- Reports posted on web and linked to www.Recovery.gov
- Congressional Budget Office & Government Accountability Office Reports
- Reports by Council of Economic Advisors

Additional Federal Oversight – All Recovery Projects

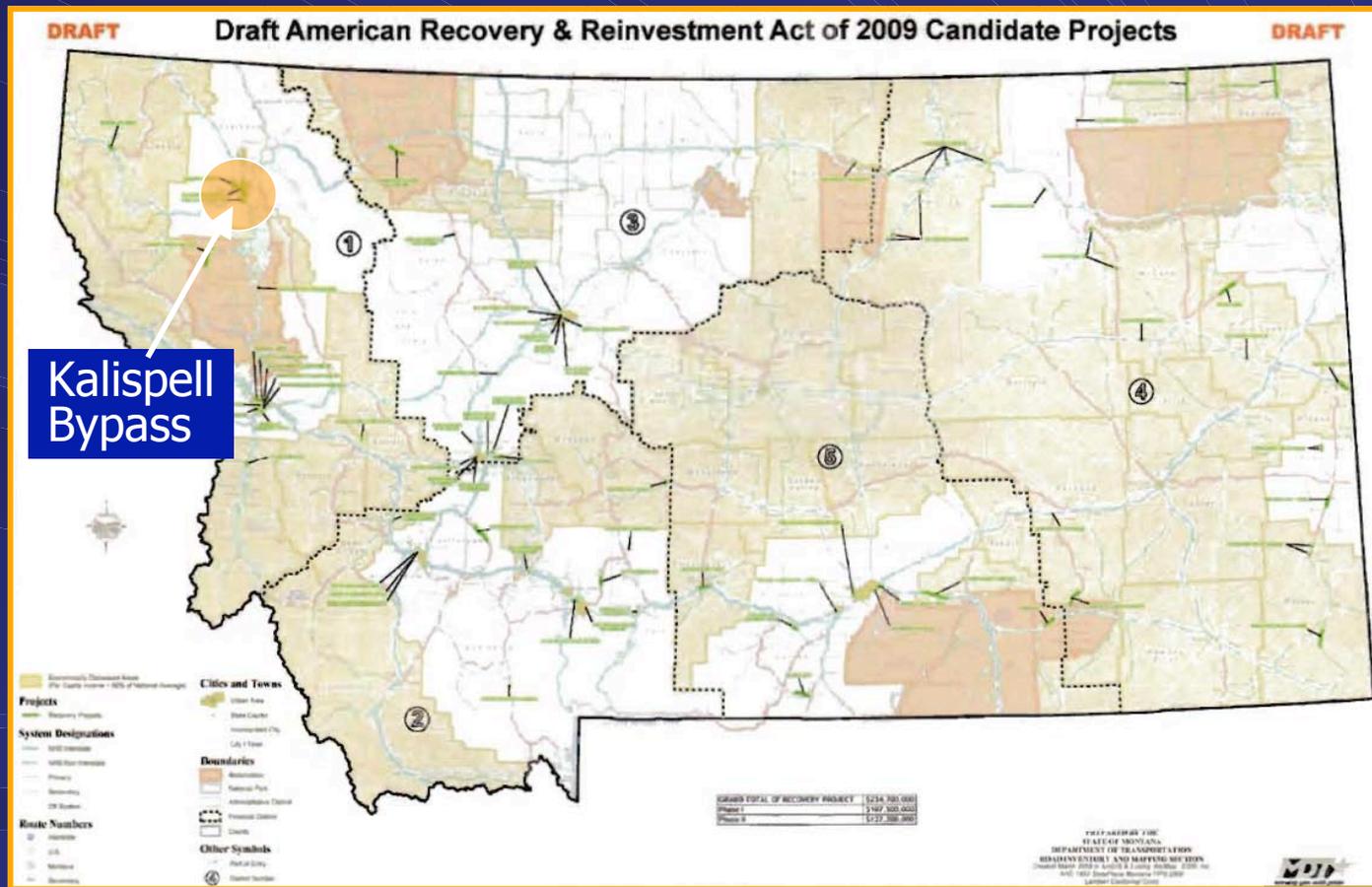
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- Inspector General Reviews
- Access to Records & Employees: by inspector general
- Federal Recovery Accountability & Transparency Board
- Federal Recovery Independent Advisory Panel: fraud, waste & abuse

Summary of MDT Project List

- 69 candidate projects @ \$234 Million
- Projects include resurfacing to reconstruction
- Considerations for urban, rural & tribal projects
 - Urban – approximately \$75 million
 - Includes Transportation Enhancements – over \$6 mil.
 - Rural – over \$159 million
 - Includes Tribal – approximately \$39 million
- Considerations for geographic distribution, economically distressed areas, jobs created or sustained, project delivery



Candidate Recovery Projects



US 2 South (interim 2-lane) Cost Estimates (in millions)

Construction:	\$ 33.1
Const. Engineering:	\$ 3.3
Utilities/Incidental Const:	\$ 1.2
IDC not charged to ARRA	\$ -2.3

Total Costs: \$35.3

Kalispell Bypass – Available Funding (in millions)

Remaining Earmarks and other funding	\$ 18.9
<u>ARRA Funding (US 2 South)</u>	<u>\$ 16.4</u>
Total Available Funding	\$ 35.3

MDT Right-of-Way (ROW) Process

- Appraise Parcel
 - Completed by State Certified Appraiser
 - Appraise “as-is” value of Land & Improvements
 - Appraise “after” value
 - Can reflect loss of trees, building, etc.
 - Review Appraisal by State Qualified Reviewer
- Acquire Parcel
 - Make Offer, Based upon Appraised Value
 - Acquisition
 - ROW Agreement and Deeds
- Close Parcel (owned by MDT)

US 2 South – ROW Status

(number of parcels as of 3/29/09)

30 – Appraisal Process

32 – Acquisition Process

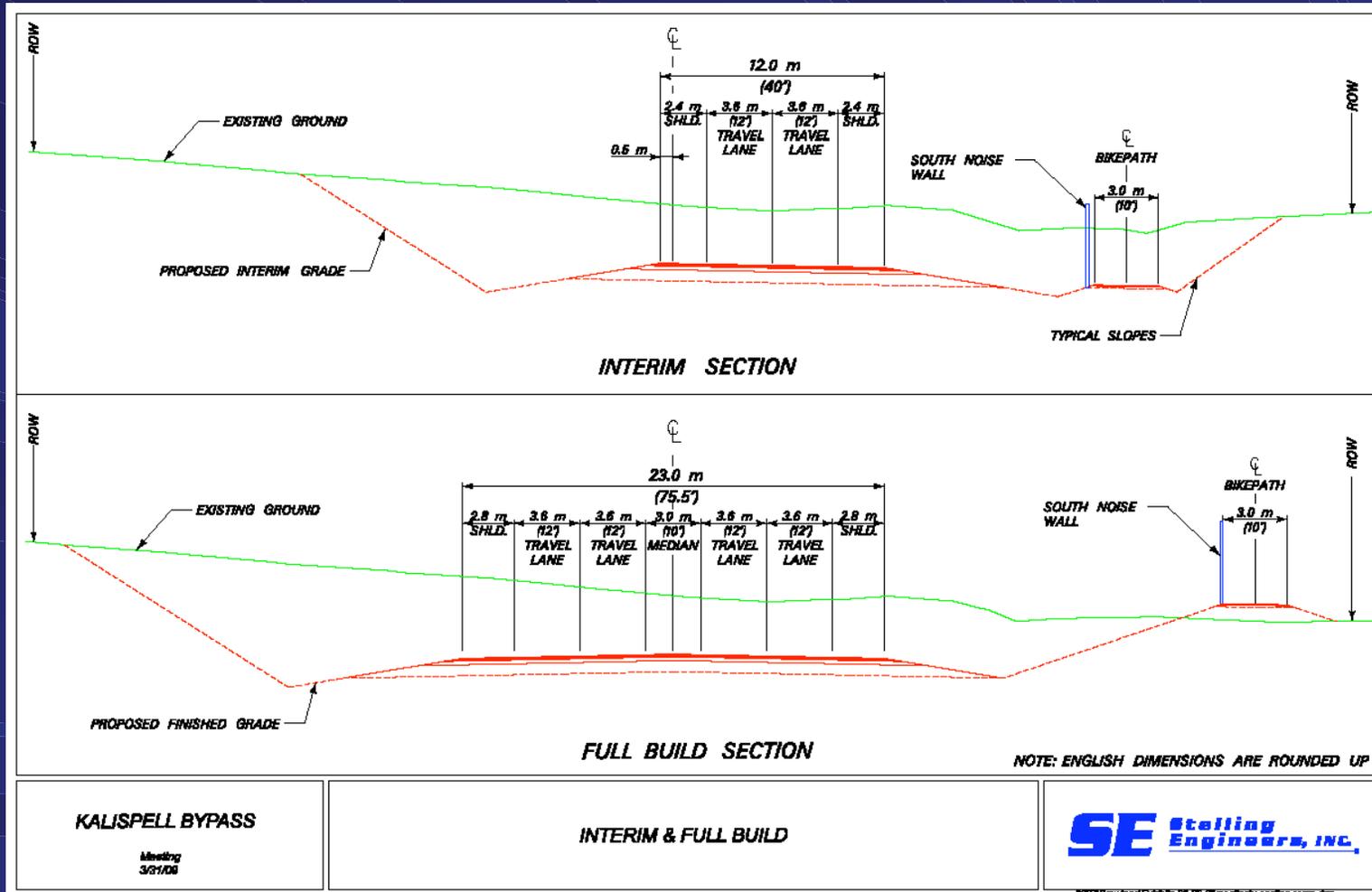
4 – Agreement Pending

24 – Closed

38 – Owner Notification/Access Control Only

128 – Total Parcels

Design Status: Interim Concept



Questions?

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